

March 16, 2012

ASSISTANT DEANS

ASSOCIATE VICE CHANCELLOR CINDY KIEL

Office of Research

RE: 2011-12 Indirect Cost Return (ICR) Program Detail

Dear Colleagues,

I am writing to provide additional detail on the allocation of indirect cost return funds for 2011-12 described in the Provost's letter to the Council of Deans and Vice Chancellor dated February 14, 2012 (located at <http://budget.ucdavis.edu/analyses-reports-white-papers/indirect-cost-recovery>). The summary information is in Attachment I while the detail is in Attachment II. This is the detail provided to you by the Office of Research in prior years. It is based on the Schedule C Overhead report, and the totals by unit include ICR funding from both the Agricultural Experiment Station and clinical trials. As mentioned in the 2/14/12 letter, allocations will be made to the dean (or the Vice Chancellor—Research in the case of organized research units).

As part of the new UC Funding Streams initiative, the campus is taking advantage of the opportunity to consolidate fund numbers. Most campus ICR funds are being consolidated to fund 07427, so to process your 2011-12 allocations, our office will need from your unit a designated account with fund 07427. Please provide this directly to BIA analyst Nancy Wilson at njwilson@ucdavis.edu and she will transfer the funding promptly.

I will be writing more in the coming weeks on the issue of fund consolidation more broadly.

If you have any questions on the attached documentation, please contact either Nancy Wilson (njwilson@ucdavis.edu) or myself (cwcarter@ucdavis.edu).

Sincerely,



Christopher W. Carter, Director
Administrative Budget and Budget Operations

/cc
cc: Associate Vice Chancellor Ratliff
Director Buchanan
BIA Analysts

Indirect Cost Recovery Summary

	ALLOCATIONS						\$ Change	% Change
	FY 10-11		FY 11-12		Total	%		
	Total	%	Total	%				
Academic Programs								
College of Agricultural and Environmental Sciences	1,655,161	16%	\$2,092,105	\$2,092,000	14%	\$436,944	26%	
College of Biological Sciences	1,166,952	12%	\$1,739,878	\$1,740,000	12%	\$572,926	49%	
College of Engineering	1,106,731	11%	\$1,395,091	\$1,395,000	9%	\$288,360	26%	
Division of Humanities, Arts and Cultural Studies	28,906	0%	\$59,481	\$59,000	0%	\$30,575	106%	
Division of Mathematical and Physical Sciences	846,798	8%	\$1,117,410	\$1,117,000	8%	\$270,612	32%	
Division of Social Sciences	274,709	3%	\$393,555	\$394,000	3%	\$118,846	43%	
School of Education	61,719	1%	\$86,376	\$86,000	1%	\$24,657	40%	
School of Medicine	3,255,561	32%	\$5,206,439	\$5,206,000 ¹	35%	\$1,950,878	60%	
School of Veterinary Medicine	730,552	7%	\$1,202,604	\$1,203,000 ²	8%	\$472,052	65%	
Office of Research (Campuswide Programs-ORU's/Centers)	924,936	9%	\$1,431,086	\$1,431,000	10%	\$506,150	55%	
Sub-total Academic Programs	10,052,025	100%	14,724,025	14,723,000	100%	4,672,000	46%	
Administrative								
Administrative & Resource Managementt	572,991	29%	613,000	\$613,000	29%	\$40,009	7%	
Library	202,532	10%	223,000	\$223,000	11%	\$20,468	10%	
Reaserach Support Programs	1,178,581	60%	1,261,000	\$1,261,000	60%	\$82,419	7%	
Sub-total Administrative	1,954,104	100%	2,097,000	2,097,000	100%	142,896	7%	

¹ Includes +\$450,000 adjustemnt for prior commitment to Research IV.

² Reflects \$100,000 moren than reported in Provost's 2/14/12 letter to CODVC; analysis of detail revealed an additional \$100,000.

Schedule C Dept	ARC	Sch C Org	Total	Federal	State	Private	Local	Other	Total	REV Garamendi	REV Primate Center	Adjusted	\$ DEPT DISTRIBUTION	Correct Dept
Dean's office (432400)	432400	COLLEGE OF ENGINEERING	\$7,755.14	\$7,755.14	\$0.00	\$0.00	\$0.00	\$0.00	\$7,755			\$7,755	\$1,043	2400
Biomedical engineering (402436)	402436	COLLEGE OF ENGINEERING	\$99,986.90	\$99,895.53	\$0.00	\$91.37	\$0.00	\$0.00	\$99,987	(\$8,040)		\$91,947	\$12,364	2400
Civil and environmental engineering (622420)	622420	COLLEGE OF ENGINEERING	\$16,302.94	\$0.00	\$0.00	\$16,302.94	\$0.00	\$0.00	\$16,303			\$16,303	\$2,192	2400
Applied science (442410)	442410	COLLEGE OF ENGINEERING	\$1,547,963.49	\$1,049,537.71	\$13,087.04	\$485,338.74	\$0.00	\$0.00	\$1,547,963	\$0		\$1,547,963	\$208,145	2400
Biomedical engineering (442436)	442436	COLLEGE OF ENGINEERING	\$3,957,668.08	\$3,356,080.53	\$9,697.84	\$589,809.71	\$0.00	\$0.00	\$3,955,588	(\$3,226,128)		\$729,460	\$98,086	2400
Chemical engineering & material science (442415)	442415	COLLEGE OF ENGINEERING	\$1,630,312.17	\$1,096,977.01	\$68,705.70	\$460,195.46	\$4,434.00	\$0.00	\$1,630,312			\$1,630,312	\$219,218	2400
Civil and environmental engineering (442420)	442420	COLLEGE OF ENGINEERING	\$1,772,788.61	\$666,696.25	\$637,447.44	\$436,217.01	\$32,427.91	\$0.00	\$1,772,789	\$561		\$1,773,350	\$238,452	2400
Computer science (442423)	442423	COLLEGE OF ENGINEERING	\$2,343,448.98	\$1,843,311.89	\$13,648.97	\$486,488.12	\$0.00	\$0.00	\$2,343,449			\$2,343,449	\$315,110	2400
Electrical and computer engineering (442425)	442425	COLLEGE OF ENGINEERING	\$967,621.76	\$678,304.26	\$0.00	\$283,444.58	\$5,872.92	\$0.00	\$967,622			\$967,622	\$130,110	2400
General (442401)	442401	COLLEGE OF ENGINEERING	\$23,838.31	\$0.00	\$0.00	\$23,838.31	\$0.00	\$0.00	\$23,838			\$23,838	\$3,205	2400
Mechanical and aeronautical engineering (442450)	442450	COLLEGE OF ENGINEERING	\$1,240,105.42	\$574,858.38	\$287,967.59	\$365,282.22	\$11,997.23	\$0.00	\$1,240,105			\$1,240,105	\$166,750	2400
Engineering	Clinical Trials								\$416			\$416	\$416	2400
													\$1,395,091	2400 Total
Dean's office (430200)	430200	COLLEGE OF AG & ENVIRONMENTAL SCIENCES	\$15,077.80	\$15,077.80	\$0.00	\$0.00	\$0.00	\$0.00	\$15,078			\$15,078	\$2,027	AAES
Agricultural resource economics (440205)	440205	AGRICULTURAL EXPERIMENT STATION	\$366,479.01	\$53,303.68	\$31,445.50	\$281,729.83	\$0.00	\$0.00	\$366,479	\$0		\$366,479	\$49,278	AAES
Animal science (440221)	440221	AGRICULTURAL EXPERIMENT STATION	\$654,618.46	\$291,690.94	\$137,869.89	\$209,929.83	\$15,127.80	\$0.00	\$654,618	(\$1,040)		\$653,578	\$87,883	AAES
Aquaculture & fisheries (440319)	440319	AGRICULTURAL EXPERIMENT STATION	\$427.96	\$0.00	\$427.96	\$0.00	\$0.00	\$0.00	\$428	\$0		\$428	\$58	AAES
Biological and agricultural engineering (440210)	440210	AGRICULTURAL EXPERIMENT STATION	\$903,607.78	\$430,945.72	\$60,737.30	\$387,882.24	\$24,042.52	\$0.00	\$903,608	\$0		\$903,608	\$121,503	AAES
Community development (440224)	440224	AGRICULTURAL EXPERIMENT STATION	\$41,477.38	\$23,868.38	\$9,726.65	\$7,882.35	\$0.00	\$0.00	\$41,477	\$0		\$41,477	\$5,577	AAES
Entomology (440229)	440229	AGRICULTURAL EXPERIMENT STATION	\$1,499,078.49	\$1,238,317.56	\$21,807.65	\$238,453.43	\$499.85	\$0.00	\$1,499,078	(\$1,217)		\$1,497,861	\$201,409	AAES
Environmental design (440232)	440232	AGRICULTURAL EXPERIMENT STATION	\$25,379.52	\$2,736.60	\$9,127.31	\$0.00	\$13,515.61	\$0.00	\$25,380	\$0		\$25,380	\$3,413	AAES
Environmental science & policy (440240)	440240	AGRICULTURAL EXPERIMENT STATION	\$914,122.69	\$240,887.32	\$485,922.51	\$93,884.94	\$93,427.92	\$0.00	\$914,123	\$0		\$914,123	\$122,917	AAES
Environmental toxicology (440231)	440231	AGRICULTURAL EXPERIMENT STATION	\$545,880.94	\$381,466.76	\$38,734.04	\$125,175.49	\$504.65	\$0.00	\$545,881	(\$8,234)		\$537,647	\$72,294	AAES
Food science & technology (440233)	440233	AGRICULTURAL EXPERIMENT STATION	\$426,629.12	\$212,420.80	\$37,765.10	\$176,443.22	\$0.00	\$0.00	\$426,629	\$0		\$426,629	\$57,366	AAES
General (440201)	440201	AGRICULTURAL EXPERIMENT STATION	\$220,559.33	\$32,686.52	\$23,273.38	\$164,599.43	\$0.00	\$0.00	\$220,559	\$0		\$220,559	\$29,657	AAES
Human & community development (440223)	440223	AGRICULTURAL EXPERIMENT STATION	\$416,122.64	\$352,765.45	\$0.00	\$63,357.19	\$0.00	\$0.00	\$416,123	\$0		\$416,123	\$55,954	AAES
Land, air and water resources (440219)	440219	AGRICULTURAL EXPERIMENT STATION	\$1,059,125.87	\$680,015.24	\$226,166.08	\$90,648.25	\$62,296.30	\$0.00	\$1,059,126	(\$133)		\$1,058,993	\$142,396	AAES

Nematology (440247)	440247	AGRICULTURAL EXPERIMENT STATION	\$104,013.68	\$88,995.31	\$1,127.24	\$13,891.13	\$0.00	\$0.00	\$104,014	\$0	\$104,014	\$13,986	AAES
Nutrition (440248)	440248	AGRICULTURAL EXPERIMENT STATION	\$1,683,537.18	\$590,599.58	\$33,679.03	\$995,033.80	\$64,224.77	\$0.00	\$1,683,537	(\$158)	\$1,683,379	\$226,354	AAES
Plant Science (440290)	440290	AGRICULTURAL EXPERIMENT STATION	\$3,883,048.95	\$2,562,727.79	\$157,673.57	\$1,109,929.04	\$52,718.55	\$0.00	\$3,883,049	(\$153,121)	\$3,729,928	\$501,541	AAES
Plant pathology (440251)	440251	AGRICULTURAL EXPERIMENT STATION	\$1,333,806.25	\$1,000,943.01	\$4,391.45	\$327,944.98	\$526.81	\$0.00	\$1,333,806	(\$3,628)	\$1,330,178	\$178,861	AAES
Textiles and clothing (440227)	440227	AGRICULTURAL EXPERIMENT STATION	\$207,128.99	\$140,216.45	\$0.00	\$66,912.54	\$0.00	\$0.00	\$207,129	\$0	\$207,129	\$27,851	AAES
Viticulture & enology (440287)	440287	AGRICULTURAL EXPERIMENT STATION	\$275,375.49	\$201,153.18	\$5,865.76	\$68,356.55	\$0.00	\$0.00	\$275,375	\$0	\$275,375	\$37,028	AAES
Wildlife, fish and conservation biology (440222)	440222	AGRICULTURAL EXPERIMENT STATION	\$530,575.25	\$356,551.52	\$106,032.62	\$46,884.03	\$21,107.08	\$0.00	\$530,575	\$0	\$530,575	\$71,343	AAES
Education (444032)	444032	CAMPUS-WIDE PROGRAMS	\$13,083.01	\$13,086.70	\$0.00	(\$3.69)	\$0.00	\$0.00	\$13,083		\$13,083	\$1,759	AAES
Entomology (400342)	400342	COLLEGE OF AG & ENVIRONMENTAL SCIENCES	\$72.39	\$0.00	\$0.00	\$72.39	\$0.00	\$0.00	\$72		\$72	\$10	AAES
Environmental science and policy (400340)	400340	COLLEGE OF AG & ENVIRONMENTAL SCIENCES	\$9,436.12	\$9,436.12	\$0.00	\$0.00	\$0.00	\$0.00	\$9,436		\$9,436	\$1,269	AAES
Environmental toxicology (400343)	400343	COLLEGE OF AG & ENVIRONMENTAL SCIENCES	\$2,164.78	\$2,164.78	\$0.00	\$0.00	\$0.00	\$0.00	\$2,165	(\$149)	\$2,016	\$271	AAES
Nutrition (400376)	400376	COLLEGE OF AG & ENVIRONMENTAL SCIENCES	\$6,268.60	\$4,038.81	\$0.00	\$2,229.79	\$0.00	\$0.00	\$6,269		\$6,269	\$843	AAES
Plant sciences (400390)	400390	COLLEGE OF AG & ENVIRONMENTAL SCIENCES	\$8,489.80	\$4,063.46	(\$897.31)	\$5,323.65	\$0.00	\$0.00	\$8,490		\$8,490	\$1,142	AAES
Agronomy and range science (620324)	620324	COLLEGE OF AG & ENVIRONMENTAL SCIENCES	\$92,647.81	\$0.00	\$0.00	\$92,647.81	\$0.00	\$0.00	\$92,648		\$92,648	\$12,458	AAES
Dean's office (620300)	620300	COLLEGE OF AG & ENVIRONMENTAL SCIENCES	\$96,721.19	\$54,124.31	\$0.00	\$36,373.33	\$6,223.55	\$0.00	\$96,721		\$96,721	\$13,006	AAES
Entomology (620342)	620342	COLLEGE OF AG & ENVIRONMENTAL SCIENCES	\$8,706.31	\$0.00	\$0.00	\$8,706.31	\$0.00	\$0.00	\$8,706		\$8,706	\$1,171	AAES
Foundation seed and plant (620398)	620398	COLLEGE OF AG & ENVIRONMENTAL SCIENCES	\$212,580.69	\$212,580.69	\$0.00	\$0.00	\$0.00	\$0.00	\$212,581		\$212,581	\$28,584	AAES
Land, air and water resources (620344)	620344	COLLEGE OF AG & ENVIRONMENTAL SCIENCES	\$4,809.08	\$1,438.24	\$0.00	\$3,370.84	\$0.00	\$0.00	\$4,809		\$4,809	\$647	AAES
Nutrition (620376)	620376	COLLEGE OF AG & ENVIRONMENTAL SCIENCES	\$152,088.87	\$0.00	\$154,699.81	(\$2,610.94)	\$0.00	\$0.00	\$152,089		\$152,089	\$20,450	AAES
Plant pathology (620378)	620378	COLLEGE OF AG & ENVIRONMENTAL SCIENCES	\$13,379.66	\$0.00	\$0.00	\$13,379.66	\$0.00	\$0.00	\$13,380		\$13,380	\$1,799	AAES
Center for population biology (441096)	441096	AGRICULTURAL EXPERIMENT STATION	\$74,678.67	\$31,132.02	\$43,546.65	\$0.00	\$0.00	\$0.00	\$74,679	\$0	\$74,679	\$10,042	BIOS
Evolution and ecology (441092)	441092	AGRICULTURAL EXPERIMENT STATION	\$1,205,183.93	\$1,150,895.47	\$0.00	\$50,709.05	\$3,579.41	\$0.00	\$1,205,184	(\$15,793)	\$1,189,391	\$159,930	BIOS
Microbiology (441016)	441016	AGRICULTURAL EXPERIMENT STATION	\$1,131,945.91	\$1,105,087.37	\$0.00	\$26,858.54	\$0.00	\$0.00	\$1,131,946	\$0	\$1,131,946	\$152,206	BIOS
												\$2,092,105	AAES Total

Molecular & cellular biology (441038)	441038	AGRICULTURAL EXPERIMENT STATION	\$1,403,522.11	\$1,195,467.76	\$0.00	\$208,054.35	\$0.00	\$0.00	\$1,403,522	(\$8,184)	\$1,395,338	\$187,623	BIOS
Neurobiology, physiology & behavior (441035)	441035	AGRICULTURAL EXPERIMENT STATION	\$876,505.21	\$755,356.13	\$0.00	\$121,149.08	\$0.00	\$0.00	\$876,505	\$0	\$876,505	\$117,858	BIOS
Plant biology (441020)	441020	AGRICULTURAL EXPERIMENT STATION	\$1,488,615.07	\$1,125,468.66	\$0.00	\$349,523.78	\$13,622.63	\$0.00	\$1,488,615	(\$6,511)	\$1,482,104	\$199,290	BIOS
Center for neuroscience (401005)	401005	COLLEGE OF BIOLOGICAL SCIENCES	\$423.12	\$423.12	\$0.00	\$0.00	\$0.00	\$0.00	\$423		\$423	\$57	BIOS
Microbiology (401016)	401016	COLLEGE OF BIOLOGICAL SCIENCES	\$1,839.39	\$1,839.39	\$0.00	\$0.00	\$0.00	\$0.00	\$1,839		\$1,839	\$247	BIOS
Molecular & cellular biology (401038)	401038	COLLEGE OF BIOLOGICAL SCIENCES	\$32,607.71	\$32,607.71	\$0.00	\$0.00	\$0.00	\$0.00	\$32,608		\$32,608	\$4,385	BIOS
Center for neuroscience (445005)	445005	COLLEGE OF BIOLOGICAL SCIENCES	\$2,998,077.11	\$2,868,797.96	\$0.00	\$129,279.15	\$0.00	\$0.00	\$2,998,077	(\$376)	\$2,997,701	\$403,083	BIOS
Evolution and ecology (445094)	445094	COLLEGE OF BIOLOGICAL SCIENCES	\$42,509.64	\$24,543.68	\$17,965.96	\$0.00	\$0.00	\$0.00	\$42,510		\$42,510	\$5,716	BIOS
Genome center (441042)	441042	COLLEGE OF BIOLOGICAL SCIENCES	\$364,369.17	\$182,643.79	\$0.00	\$181,725.38	\$0.00	\$0.00	\$364,369	(\$186,501)	\$177,868	\$23,917	BIOS
Genome center (445042)	445042	COLLEGE OF BIOLOGICAL SCIENCES	\$2,306,011.38	\$1,621,852.94	\$0.00	\$684,158.44	\$0.00	\$0.00	\$2,306,011	(\$1,905,868)	\$400,143	\$53,805	BIOS
Microbiology (445017)	445017	COLLEGE OF BIOLOGICAL SCIENCES	\$1,125,861.60	\$1,123,005.80	\$0.00	\$2,855.80	\$0.00	\$0.00	\$1,125,862	(\$1,171)	\$1,124,691	\$151,230	BIOS
Molecular & cellular biology (445039)	445039	COLLEGE OF BIOLOGICAL SCIENCES	\$566,229.58	\$546,967.21	\$0.00	\$19,262.37	\$0.00	\$0.00	\$566,230	(\$190,945)	\$375,285	\$50,462	BIOS
Neurobiology, physiology and behavior (445036)	445036	COLLEGE OF BIOLOGICAL SCIENCES	\$1,650,376.92	\$1,637,096.26	\$0.00	\$13,280.66	\$0.00	\$0.00	\$1,650,377	(\$23,259)	\$1,627,118	\$218,789	BIOS
Plant biology (445023)	445023	COLLEGE OF BIOLOGICAL SCIENCES	\$9,206.54	\$0.00	\$0.00	\$9,206.54	\$0.00	\$0.00	\$9,207		\$9,207	\$1,238	BIOS
General (624410)	624410	SCHOOL OF EDUCATION	\$280,657.14	\$4,105.84	\$148,683.39	\$81,863.09	\$46,004.82	\$0.00	\$280,657		\$280,657	\$37,738	DEDU
Cooperative education (444410)	444410	SCHOOL OF EDUCATION	\$361,715.77	\$245,383.21	\$54,749.91	\$53,942.10	\$7,640.55	\$0.00	\$361,716		\$361,716	\$48,638	DEDU
Humanities institute (447610)	447610	CAMPUS-WIDE PROGRAMS	\$578.61	\$578.61	\$0.00	\$0.00	\$0.00	\$0.00	\$579		\$579	\$78	DSS
Psychology (404080)	404080	COLLEGE OF LETTERS AND SCIENCE	\$932.39	\$932.39	\$0.00	\$0.00	\$0.00	\$0.00	\$932		\$932	\$125	DSS
History (624048)	624048	COLLEGE OF LETTERS AND SCIENCE	\$173,825.28	\$28,732.86	\$9,483.65	\$1,040.51	\$134,568.26	\$0.00	\$173,825		\$173,825	\$23,373	DSS
Anthropology (444008)	444008	COLLEGE OF LETTERS AND SCIENCE	\$290,364.14	\$251,763.93	\$0.00	\$38,600.21	\$0.00	\$0.00	\$290,364	(\$21,512)	\$268,852	\$36,151	DSS
Center for mind and brain (444058)	444058	COLLEGE OF LETTERS AND SCIENCE	\$1,194,777.61	\$947,279.63	\$5,225.97	\$242,272.01	\$0.00	\$0.00	\$1,194,778		\$1,194,778	\$160,655	DSS
History (444048)	444048	COLLEGE OF LETTERS AND SCIENCE	\$66.22	\$0.00	\$0.00	\$66.22	\$0.00	\$0.00	\$66		\$66	\$9	DSS
History and philosophy of science (444014)	444014	COLLEGE OF LETTERS AND SCIENCE	\$27,384.40	\$27,384.40	\$0.00	\$0.00	\$0.00	\$0.00	\$27,384		\$27,384	\$3,682	DSS
												\$1,739,878	BIOS Total
												\$86,376	DEDU Total

Institute of governmental affairs (448700)	448700	CAMPUS-WIDE PROGRAMS	\$187,324.72	\$104,643.73	\$2,446.89	\$80,223.93	\$10.17	\$0.00	\$187,325	\$187,325	\$25,188	DSS	
Psychology (444080)	444080	COLLEGE OF LETTERS AND SCIENCE	\$1,071,410.90	\$819,075.83	\$137,123.93	\$115,211.14	\$0.00	\$0.00	\$1,071,411	\$1,071,411	\$144,066	DSS	
Sociology (444084)	444084	COLLEGE OF LETTERS AND SCIENCE	\$1,692.20	\$31.99	\$1,660.21	\$0.00	\$0.00	\$0.00	\$1,692	\$1,692	\$228	DSS	
											\$393,555	DSS Total	
Language consortium (404055)	404055	COLLEGE OF LETTERS AND SCIENCE	\$11,766.84	\$6,141.84	\$0.00	\$5,625.00	\$0.00	\$0.00	\$11,767	\$11,767	\$1,582	HACS	
Native american studies (404091)	404091	COLLEGE OF LETTERS AND SCIENCE	\$18,140.06	\$18,140.06	\$0.00	\$0.00	\$0.00	\$0.00	\$18,140	\$18,140	\$2,439	HACS	
Religious studies (404081)	404081	COLLEGE OF LETTERS AND SCIENCE	\$30.74	\$30.74	\$0.00	\$0.00	\$0.00	\$0.00	\$31	\$31	\$4	HACS	
General (624000)	624000	COLLEGE OF LETTERS AND SCIENCE	\$23,178.35	\$0.00	\$0.00	\$23,178.35	\$0.00	\$0.00	\$23,178	\$23,178	\$3,117	HACS	
Chicano and chicana studies (444090)	444090	COLLEGE OF LETTERS AND SCIENCE	\$99,696.24	\$18,928.75	\$72,792.00	\$7,975.49	\$0.00	\$0.00	\$99,696	\$99,696	\$13,406	HACS	
Design (444065)	444065	COLLEGE OF LETTERS AND SCIENCE	\$271,544.33	\$18,657.44	\$163,776.61	\$86,746.75	\$2,363.53	\$0.00	\$271,544	\$271,544	\$36,513	HACS	
English (444036)	444036	COLLEGE OF LETTERS AND SCIENCE	\$1,052.91	\$0.00	\$0.00	\$0.00	\$1,052.91	\$0.00	\$1,053	\$1,053	\$142	HACS	
General (444000)	444000	COLLEGE OF LETTERS AND SCIENCE	\$9.74	\$9.74	\$0.00	\$0.00	\$0.00	\$0.00	\$10	\$10	\$1	HACS	
Native american studies (444091)	444091	COLLEGE OF LETTERS AND SCIENCE	\$16,934.09	\$16,752.26	\$0.00	\$181.83	\$0.00	\$0.00	\$16,934	\$16,934	\$2,277	HACS	
											\$59,481	HACS Total	
Toxic substance research (447150)	447150	CAMPUS-WIDE PROGRAMS	\$346.46	\$346.46	\$0.00	\$0.00	\$0.00	\$0.00	\$346	\$0	\$346	\$47	MEDI
Health science department service (434902)	434902	SCHOOL OF MEDICINE	\$48,364.49	\$0.00	\$0.00	\$29,933.46	\$0.00	\$0.00	\$29,933	\$29,933	\$4,025	MEDI	
Cancer center (404992)	404992	SCHOOL OF MEDICINE	\$347.29	\$347.29	\$0.00	\$0.00	\$0.00	\$0.00	\$347	\$347	\$47	MEDI	
Center for healthy aging (404994)	404994	SCHOOL OF MEDICINE	\$71,097.66	\$27,632.15	\$0.00	\$43,224.45	\$0.00	\$0.00	\$70,857	\$70,857	\$9,528	MEDI	
Family practice (404936)	404936	SCHOOL OF MEDICINE	\$39,649.13	\$17,279.91	\$22,369.22	\$0.00	\$0.00	\$0.00	\$39,649	\$39,649	\$5,331	MEDI	
General surgery (404972)	404972	SCHOOL OF MEDICINE	\$9,768.77	\$9,768.77	\$0.00	\$0.00	\$0.00	\$0.00	\$9,769	\$9,769	\$1,314	MEDI	
Hospital affairs (404908)	404908	SCHOOL OF MEDICINE	\$30,308.81	\$10,197.13	\$0.00	\$16,330.76	\$0.00	\$0.00	\$26,528	\$26,528	\$3,567	MEDI	
Internal medicine (404913)	404913	SCHOOL OF MEDICINE	\$1,771.91	\$1,771.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,772	\$1,772	\$238	MEDI	
Neurological surgery (404973)	404973	SCHOOL OF MEDICINE	\$1,906.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0	MEDI	
Neurology (404915)	404915	SCHOOL OF MEDICINE	\$33,382.68	\$28,884.88	\$0.00	\$0.00	\$0.00	\$0.00	\$28,885	\$28,885	\$3,884	MEDI	
Nursing (404510)	404510	SCHOOL OF MEDICINE	\$6,501.61	\$0.00	\$0.00	\$6,501.61	\$0.00	\$0.00	\$6,502	\$6,502	\$874	MEDI	
Ophthalmology (404975)	404975	SCHOOL OF MEDICINE	\$1,526.49	\$1,526.49	\$0.00	\$0.00	\$0.00	\$0.00	\$1,526	\$1,526	\$205	MEDI	
Orthopaedic surgery (404976)	404976	SCHOOL OF MEDICINE	\$22,982.26	\$0.00	\$0.00	\$22,982.26	\$0.00	\$0.00	\$22,982	\$22,982	\$3,090	MEDI	
Otolaryngology (404977)	404977	SCHOOL OF MEDICINE	\$65,028.86	\$65,028.86	\$0.00	\$0.00	\$0.00	\$0.00	\$65,029	\$65,029	\$8,744	MEDI	
Plastic surgery (404978)	404978	SCHOOL OF MEDICINE	\$29,143.01	\$0.00	\$0.00	\$29,143.01	\$0.00	\$0.00	\$29,143	\$29,143	\$3,919	MEDI	
Psychiatry (404942)	404942	SCHOOL OF MEDICINE	\$8,846.79	\$8,846.79	\$0.00	\$0.00	\$0.00	\$0.00	\$8,847	\$8,847	\$1,190	MEDI	

Public health sciences (404932)	404932	SCHOOL OF MEDICINE	\$16,043.44	\$16,043.44	\$0.00	\$0.00	\$0.00	\$0.00	\$16,043	(\$600)	\$15,443	\$2,077	MEDI
Residents (404990)	404990	SCHOOL OF MEDICINE	\$1,060.38	\$1,060.38	\$0.00	\$0.00	\$0.00	\$0.00	\$1,060		\$1,060	\$143	MEDI
Dean's office (624902)	624902	SCHOOL OF MEDICINE	\$19,538.21	\$0.00	\$7,699.29	\$11,838.92	\$0.00	\$0.00	\$19,538		\$19,538	\$2,627	MEDI
Dermatology (624912)	624912	SCHOOL OF MEDICINE	\$13,803.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0		\$0	\$0	MEDI
Emergency medicine (624920)	624920	SCHOOL OF MEDICINE	\$4,743.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0		\$0	\$0	MEDI
Internal medicine (624960)	624960	SCHOOL OF MEDICINE	\$583,233.90	\$0.00	\$0.00	\$277,278.83	\$0.00	\$0.00	\$277,279		\$277,279	\$37,284	MEDI
Neurological surgery (624973)	624973	SCHOOL OF MEDICINE	\$19,365.24	\$0.00	\$0.00	\$24.87	\$0.00	\$0.00	\$25		\$25	\$3	MEDI
Neurology (624915)	624915	SCHOOL OF MEDICINE	\$146,669.82	\$0.00	\$0.00	\$47,368.37	\$0.00	\$0.00	\$47,368		\$47,368	\$6,369	MEDI
Obstetrics and gynecology (624974)	624974	SCHOOL OF MEDICINE	\$99,058.53	\$0.00	\$99,058.53	\$0.00	\$0.00	\$0.00	\$99,059		\$99,059	\$13,320	MEDI
Ophthalmology (624975)	624975	SCHOOL OF MEDICINE	\$48,923.00	\$0.00	\$0.00	(\$24,219.32)	\$0.00	\$0.00	(\$24,219)		(\$24,219)	(\$3,257)	MEDI
Orthopaedic surgery (624976)	624976	SCHOOL OF MEDICINE	\$2,262.58	\$0.00	\$0.00	(\$2,067.58)	\$0.00	\$0.00	(\$2,068)		(\$2,068)	(\$278)	MEDI
Pediatrics (624917)	624917	SCHOOL OF MEDICINE	\$37,695.82	\$0.00	\$6,273.50	(\$0.82)	\$0.00	\$0.00	\$6,273		\$6,273	\$843	MEDI
Public health sciences (624932)	624932	SCHOOL OF MEDICINE	\$352,068.40	\$0.00	\$352,068.40	\$0.00	\$0.00	\$0.00	\$352,068		\$352,068	\$47,341	MEDI
Anesthesiology (444971)	444971	SCHOOL OF MEDICINE	\$131,446.29	\$90,956.16	\$1,490.56	\$38,999.57	\$0.00	\$0.00	\$131,446		\$131,446	\$17,675	MEDI
Biological chemistry (444952)	444952	SCHOOL OF MEDICINE	\$2,112,618.96	\$1,721,555.90	\$107,478.66	\$283,584.40	\$0.00	\$0.00	\$2,112,619	(\$972)	\$2,111,647	\$283,941	MEDI
Cancer center (444992)	444992	SCHOOL OF MEDICINE	\$2,503,383.30	\$2,407,772.86	\$0.00	\$95,610.44	\$0.00	\$0.00	\$2,503,383	(\$1,213)	\$2,502,170	\$336,452	MEDI
Center for healthy aging (444994)	444994	SCHOOL OF MEDICINE	\$172,859.25	\$154,723.34	\$0.00	\$12,503.72	\$0.00	\$0.00	\$167,227		\$167,227	\$22,486	MEDI
Comparative medicine (444990)	444990	SCHOOL OF MEDICINE	\$1,122,901.14	\$999,108.37	\$0.00	\$123,792.77	\$0.00	\$0.00	\$1,122,901		\$1,122,901	\$150,990	MEDI
Dermatology (444912)	444912	SCHOOL OF MEDICINE	\$1,228,268.76	\$996,092.80	\$178,939.67	\$53,236.29	\$0.00	\$0.00	\$1,228,269	(\$348)	\$1,227,921	\$165,111	MEDI
Diagnostic radiology (444929)	444929	SCHOOL OF MEDICINE	\$539,519.44	\$441,536.12	\$0.00	\$94,402.64	\$0.00	\$0.00	\$535,939		\$535,939	\$72,064	MEDI
Emergency medicine (444920)	444920	SCHOOL OF MEDICINE	\$351,737.57	\$189,201.21	\$3,870.51	\$119,852.00	\$2,130.19	\$0.00	\$315,054		\$315,054	\$42,363	MEDI
Family practice (444936)	444936	SCHOOL OF MEDICINE	\$135,826.06	\$125,455.21	\$10,545.69	(\$174.84)	\$0.00	\$0.00	\$135,826		\$135,826	\$18,264	MEDI
General (444908)	444908	SCHOOL OF MEDICINE	\$3,082,150.29	\$2,188,829.66	\$553,996.47	\$339,324.16	\$0.00	\$0.00	\$3,082,150		\$3,082,150	\$414,438	MEDI
General surgery (444972)	444972	SCHOOL OF MEDICINE	\$840,787.59	\$608,191.04	\$0.00	\$213,923.79	\$0.00	\$0.00	\$822,115		\$822,115	\$110,545	MEDI
Human anatomy (444954)	444954	SCHOOL OF MEDICINE	\$958,133.72	\$807,524.72	\$146,741.00	\$3,868.00	\$0.00	\$0.00	\$958,134	(\$437)	\$957,697	\$128,776	MEDI
Human physiology (444955)	444955	SCHOOL OF MEDICINE	\$303,747.24	\$272,100.36	\$0.00	\$31,646.88	\$0.00	\$0.00	\$303,747		\$303,747	\$40,843	MEDI
Internal medicine (444913)	444913	SCHOOL OF MEDICINE	\$5,292,564.51	\$3,435,353.17	\$578,526.76	\$869,955.59	\$1,360.25	\$0.00	\$4,885,196	(\$1,855,175)	\$3,030,021	\$407,429	MEDI
Medical microbiology and immunology (444956)	444956	SCHOOL OF MEDICINE	\$2,100,228.20	\$1,718,049.06	\$0.00	\$382,179.14	\$0.00	\$0.00	\$2,100,228	(\$990,481)	\$1,109,747	\$149,221	MEDI
Neurological surgery (444973)	444973	SCHOOL OF MEDICINE	\$474,710.63	\$407,329.91	\$0.00	\$8,740.28	\$0.00	\$0.00	\$416,070	(\$395)	\$415,675	\$55,893	MEDI
Neurology (444915)	444915	SCHOOL OF MEDICINE	\$2,491,531.23	\$1,771,092.42	\$41,794.23	\$577,211.77	\$0.00	\$0.00	\$2,390,098		\$2,390,098	\$321,382	MEDI
Nursing (444510)	444510	SCHOOL OF MEDICINE	\$116,772.90	\$89,327.58	\$26,487.13	\$958.19	\$0.00	\$0.00	\$116,773		\$116,773	\$15,702	MEDI
Obstetrics and gynecology (444974)	444974	SCHOOL OF MEDICINE	\$236,762.34	\$127,475.34	\$0.00	\$109,287.00	\$0.00	\$0.00	\$236,762		\$236,762	\$31,836	MEDI
Ophthalmology (444975)	444975	SCHOOL OF MEDICINE	\$587,735.83	\$420,022.34	\$0.00	\$166,844.69	\$0.00	\$0.00	\$586,867		\$586,867	\$78,913	MEDI
Orthopaedic surgery (444976)	444976	SCHOOL OF MEDICINE	\$104,614.80	\$46,599.16	\$0.00	\$58,010.34	\$0.00	\$0.00	\$104,610		\$104,610	\$14,066	MEDI

Otolaryngology (444977)	444977	SCHOOL OF MEDICINE	\$163,340.07	\$108,947.42	\$0.00	\$50,910.32	\$0.00	\$0.00	\$159,858		\$159,858	\$21,495	MEDI
Pathology (444958)	444958	SCHOOL OF MEDICINE	\$1,123,186.10	\$683,254.28	\$257,079.53	\$170,353.77	\$0.00	\$0.00	\$1,110,688		\$1,110,688	\$149,348	MEDI
Pediatrics (444917)	444917	SCHOOL OF MEDICINE	\$1,618,086.49	\$1,093,885.45	\$94,383.13	\$312,311.64	\$1,020.30	\$0.00	\$1,501,601		\$1,501,601	\$201,911	MEDI
Pharmacology (444959)	444959	SCHOOL OF MEDICINE	\$2,005,130.58	\$1,864,896.93	\$0.00	\$140,233.65	\$0.00	\$0.00	\$2,005,131	(\$1,224,703)	\$780,428	\$104,939	MEDI
Physical medicine and rehabilitation (444918)	444918	SCHOOL OF MEDICINE	\$146,498.21	\$102,184.74	\$0.00	\$32,511.36	\$0.00	\$0.00	\$134,696		\$134,696	\$18,112	MEDI
Psychiatry (444942)	444942	SCHOOL OF MEDICINE	\$3,822,321.92	\$3,403,695.24	\$0.00	\$404,821.51	\$0.00	\$0.00	\$3,808,517		\$3,808,517	\$512,109	MEDI
Public health sciences (444932)	444932	SCHOOL OF MEDICINE	\$1,805,147.73	\$1,196,193.19	\$117,976.84	\$490,973.21	\$4.49	\$0.00	\$1,805,148	(\$6,595)	\$1,798,553	\$241,841	MEDI
Radiation oncology (444930)	444930	SCHOOL OF MEDICINE	\$747,152.52	\$489,976.63	\$0.00	\$257,175.89	\$0.00	\$0.00	\$747,153		\$747,153	\$100,465	MEDI
Thoracic surgery (444981)	444981	SCHOOL OF MEDICINE	\$8,402.66	\$0.00	\$0.00	\$8,402.66	\$0.00	\$0.00	\$8,403		\$8,403	\$1,130	MEDI
Urology (444979)	444979	SCHOOL OF MEDICINE	\$738,586.49	\$647,410.77	\$82,892.67	\$25.58	\$0.00	\$0.00	\$730,329	\$0	\$730,329	\$98,203	MEDI
School of Medicine	Clinical Trials								\$276,022		\$276,022	\$276,022	MEDI
												\$4,756,439	MEDI Total
Nanomaterials in the environment (449215)	449215	CAMPUS-WIDE PROGRAMS	\$926,223.18	\$532,020.79	\$0.00	\$394,202.39	\$0.00	\$0.00	\$926,223		\$926,223	\$124,544	MPS
Mathematics (404052)	404052	COLLEGE OF LETTERS AND SCIENCE	\$21,535.18	\$21,535.18	\$0.00	\$0.00	\$0.00	\$0.00	\$21,535		\$21,535	\$2,896	MPS
Chemistry (444024)	444024	COLLEGE OF LETTERS AND SCIENCE	\$3,345,332.04	\$2,995,845.79	\$0.00	\$349,952.89	(\$466.64)	\$0.00	\$3,345,332	(\$515)	\$3,344,817	\$449,758	MPS
Geology (444044)	444044	COLLEGE OF LETTERS AND SCIENCE	\$819,086.39	\$692,584.37	\$0.00	\$126,502.02	\$0.00	\$0.00	\$819,086		\$819,086	\$110,138	MPS
Mathematics (444052)	444052	COLLEGE OF LETTERS AND SCIENCE	\$759,968.47	\$654,077.60	\$0.00	\$105,890.87	\$0.00	\$0.00	\$759,968		\$759,968	\$102,188	MPS
Physics (444072)	444072	COLLEGE OF LETTERS AND SCIENCE	\$2,148,217.67	\$1,530,488.59	\$0.00	\$617,729.08	\$0.00	\$0.00	\$2,148,218		\$2,148,218	\$288,858	MPS
Statistics (444200)	444200	COLLEGE OF LETTERS AND SCIENCE	\$290,255.00	\$240,420.05	\$2,683.86	\$47,151.09	\$0.00	\$0.00	\$290,255		\$290,255	\$39,029	MPS
												\$1,117,410	MPS Total
Biotechnology program (400379)	400379	CAMPUS-WIDE PROGRAMS	\$1,721.15	\$1,721.15	\$0.00	\$0.00	\$0.00	\$0.00	\$1,721		\$1,721	\$231	RESH
Center for health services (407620)	407620	CAMPUS-WIDE PROGRAMS	\$10,833.64	\$10,833.64	\$0.00	\$0.00	\$0.00	\$0.00	\$10,834		\$10,834	\$1,457	RESH
General (627673)	627673	CAMPUS-WIDE PROGRAMS	\$19,538.26	\$17,200.09	\$0.00	\$2,338.17	\$0.00	\$0.00	\$19,538		\$2,338	\$314	RESH
Institute of global environmental (628400)	628400	CAMPUS-WIDE PROGRAMS	\$7,350.76	\$0.00	\$0.00	\$0.00	\$7,350.76	\$0.00	\$7,351		\$7,351	\$988	RESH
Institute of transportation studies (628746)	628746	CAMPUS-WIDE PROGRAMS	\$1,582.17	\$1,582.17	\$0.00	\$0.00	\$0.00	\$0.00	\$1,582		\$1,582	\$213	RESH
OVCR public service (628720)	628720	CAMPUS-WIDE PROGRAMS	\$20,480.42	(\$1.72)	\$20,482.14	\$0.00	\$0.00	\$0.00	\$20,480		\$20,480	\$2,754	RESH
Air quality research center (449240)	449240	CAMPUS-WIDE PROGRAMS	\$441,582.13	\$388,202.08	\$34,741.11	\$18,276.99	\$361.95	\$0.00	\$441,582		\$441,582	\$59,377	RESH
Bodega marine laboratory (449560)	449560	CAMPUS-WIDE PROGRAMS	\$525,249.29	\$365,487.75	\$42,949.48	\$109,664.08	\$7,147.98	\$0.00	\$525,249		\$525,249	\$70,627	RESH
Center for biophotonics, science & tech (444991)	444991	CAMPUS-WIDE PROGRAMS	\$1,227,260.87	\$1,172,233.38	\$0.00	\$55,027.49	\$0.00	\$0.00	\$1,227,261		\$1,227,261	\$165,022	RESH
Center for health & the environment (448760)	448760	CAMPUS-WIDE PROGRAMS	\$1,269,124.53	\$1,068,073.19	(\$40.46)	\$201,091.80	\$0.00	\$0.00	\$1,269,125	(\$19,926)	\$1,249,199	\$167,972	RESH
Center for health services (449220)	449220	CAMPUS-WIDE PROGRAMS	\$491,221.34	\$284,208.71	\$82,463.23	\$124,549.40	\$0.00	\$0.00	\$491,221		\$491,221	\$66,052	RESH
Center for plasma mass spectrometry (447674)	447674	CAMPUS-WIDE PROGRAMS	\$13,951.34	\$0.00	\$13,951.34	\$0.00	\$0.00	\$0.00	\$13,951		\$13,951	\$1,876	RESH
Crocker nuclear laboratory (448750)	448750	CAMPUS-WIDE PROGRAMS	\$827,146.61	\$827,077.34	\$0.00	\$69.27	\$0.00	\$0.00	\$827,147		\$827,147	\$111,221	RESH

Energy and transportation (448780)	448780	CAMPUS-WIDE PROGRAMS	\$166,387.33	\$0.00	\$104,987.58	\$61,399.75	\$0.00	\$0.00	\$166,387	\$166,387	\$22,373	RESH		
General (447673)	447673	CAMPUS-WIDE PROGRAMS	(\$432.66)	\$0.00	\$0.00	(\$432.66)	\$0.00	\$0.00	(\$433)	(\$433)	(\$58)	RESH		
Global livestock collaborative supp prog (447900)	447900	CAMPUS-WIDE PROGRAMS	(\$0.04)	(\$0.04)	\$0.00	\$0.00	\$0.00	\$0.00	(\$0)	(\$0)	(\$0)	RESH		
Institute of transportation studies (447646)	447646	CAMPUS-WIDE PROGRAMS	\$1,046,488.89	\$156,780.23	\$469,915.71	\$380,787.74	\$39,005.21	\$0.00	\$1,046,489	\$1,046,489	\$140,715	RESH		
John Muir institute of the environment (448757)	448757	CAMPUS-WIDE PROGRAMS	\$668,953.04	\$113,950.91	\$449,349.69	\$55,432.99	\$50,219.45	\$0.00	\$668,953	\$668,953	\$89,950	RESH		
McClellan nuclear radiation center (447670)	447670	CAMPUS-WIDE PROGRAMS	\$14,826.56	\$3,813.22	\$0.00	\$11,013.34	\$0.00	\$0.00	\$14,827	\$14,827	\$1,994	RESH		
Natural reserve system (447635)	447635	CAMPUS-WIDE PROGRAMS	(\$244.19)	\$0.00	(\$244.19)	\$0.00	\$0.00	\$0.00	(\$244)	(\$244)	(\$33)	RESH		
Primate center (447680)	447680	CAMPUS-WIDE PROGRAMS	\$7,200,640.59	\$5,309,274.89	\$446,192.73	\$1,445,172.97	\$0.00	\$0.00	\$7,200,641	(\$10,100)	(\$3,269,909)	\$3,920,632	\$527,184	RESH
Satellite mass spectroscopy (448675)	448675	CAMPUS-WIDE PROGRAMS	\$6,364.33	\$6,364.33	\$0.00	\$0.00	\$0.00	\$0.00	\$6,364	\$6,364	\$856	RESH		
											\$1,431,086	RESH Total		
Medicine and epidemiology (440294)	440294	AGRICULTURAL EXPERIMENT STATION	\$86,784.58	\$66,759.68	\$0.00	\$20,024.90	\$0.00	\$0.00	\$86,785	\$0	\$86,785	\$11,669	VETM	
Public programs (440292)	440292	AGRICULTURAL EXPERIMENT STATION	\$596.33	\$0.00	\$0.00	\$596.33	\$0.00	\$0.00	\$596	\$0	\$596	\$80	VETM	
Dean's office (437400)	437400	SCHOOL OF VETERINARY MEDICINE	\$19,709.62	\$0.00	\$19,709.62	\$0.00	\$0.00	\$0.00	\$19,710	\$19,710	\$2,650	VETM		
Center for vector borne disease (407478)	407478	SCHOOL OF VETERINARY MEDICINE	\$2,187.73	\$2,187.73	\$0.00	\$0.00	\$0.00	\$0.00	\$2,188	\$2,188	\$294	VETM		
Comparative medicine (407300)	407300	SCHOOL OF VETERINARY MEDICINE	\$5,513.18	\$5,513.18	\$0.00	\$0.00	\$0.00	\$0.00	\$5,513	\$5,513	\$741	VETM		
Medicine and epidemiology (407435)	407435	SCHOOL OF VETERINARY MEDICINE	\$12,454.24	\$0.00	\$0.00	\$12,454.24	\$0.00	\$0.00	\$12,454	\$12,454	\$1,675	VETM		
Pathology, microbiology & immunology (407446)	407446	SCHOOL OF VETERINARY MEDICINE	\$1,603.85	\$1,603.85	\$0.00	\$0.00	\$0.00	\$0.00	\$1,604	\$1,604	\$216	VETM		
Wildlife health center (407470)	407470	SCHOOL OF VETERINARY MEDICINE	\$7,941.53	\$0.00	\$0.00	\$7,941.53	\$0.00	\$0.00	\$7,942	\$7,942	\$1,068	VETM		
California diagnostic laboratory (627245)	627245	SCHOOL OF VETERINARY MEDICINE	\$277,755.82	\$99,595.74	\$5,294.84	\$172,865.24	\$0.00	\$0.00	\$277,756	\$277,756	\$37,348	VETM		
Equine analytical chemistry (627418)	627418	SCHOOL OF VETERINARY MEDICINE	\$8,042.17	\$0.00	\$0.00	\$8,042.17	\$0.00	\$0.00	\$8,042	\$8,042	\$1,081	VETM		
Food safety and security (627465)	627465	SCHOOL OF VETERINARY MEDICINE	\$9,722.14	\$0.00	\$9,722.14	\$0.00	\$0.00	\$0.00	\$9,722	\$9,722	\$1,307	VETM		
Medicine and epidemiology (627435)	627435	SCHOOL OF VETERINARY MEDICINE	\$46,248.44	\$0.00	\$46,248.44	\$0.00	\$0.00	\$0.00	\$46,248	\$46,248	\$6,219	VETM		
Oiled wildlife network (627471)	627471	SCHOOL OF VETERINARY MEDICINE	\$10,560.14	\$0.00	\$7,062.74	\$3,497.40	\$0.00	\$0.00	\$10,560	\$10,560	\$1,420	VETM		
Population health & reproduction (627451)	627451	SCHOOL OF VETERINARY MEDICINE	\$4,239.96	\$0.00	\$0.00	\$4,239.96	\$0.00	\$0.00	\$4,240	\$4,240	\$570	VETM		
Anatomy, physiology & cell biology (497331)	497331	SCHOOL OF VETERINARY MEDICINE	\$468,293.21	\$333,260.13	\$66,215.70	\$68,817.38	\$0.00	\$0.00	\$468,293	\$468,293	\$62,969	VETM		
Center for companion animal health (447304)	447304	SCHOOL OF VETERINARY MEDICINE	\$20,458.41	\$0.00	\$0.00	\$20,458.41	\$0.00	\$0.00	\$20,458	\$0	\$20,458	\$2,751	VETM	

Center for comparative medicine (447305)	447305	SCHOOL OF VETERINARY MEDICINE	\$3,810,782.09	\$2,443,588.94	\$0.00	\$1,367,193.15	\$0.00	\$0.00	\$3,810,782	(\$3,122,020)	\$688,762	\$92,614	VETM
Food safety and security (496500)	496500	SCHOOL OF VETERINARY MEDICINE	\$339,501.22	\$337,001.54	(\$102.73)	\$2,602.41	\$0.00	\$0.00	\$339,501		\$339,501	\$45,651	VETM
General (447301)	447301	SCHOOL OF VETERINARY MEDICINE	\$198,518.93	\$116,853.52	\$4,864.26	\$76,801.15	\$0.00	\$0.00	\$198,519		\$198,519	\$26,694	VETM
Lab for tropical diseases (497347)	497347	SCHOOL OF VETERINARY MEDICINE	\$69,889.69	\$78,808.26	\$0.00	(\$8,918.57)	\$0.00	\$0.00	\$69,890		\$69,890	\$9,398	VETM
Medicine and epidemiology (497335)	497335	SCHOOL OF VETERINARY MEDICINE	\$583,161.53	\$254,282.36	\$35,106.61	\$292,375.47	\$1,397.09	\$0.00	\$583,162		\$583,162	\$78,414	VETM
Molecular bioscience (497340)	497340	SCHOOL OF VETERINARY MEDICINE	\$2,037,338.89	\$1,489,952.66	\$0.00	\$547,386.23	\$0.00	\$0.00	\$2,037,339	(\$649)	\$2,036,690	\$273,862	VETM
Pathology, microbiology & immunology (497346)	497346	SCHOOL OF VETERINARY MEDICINE	\$332,189.63	\$217,911.47	\$7,461.59	\$106,816.57	\$0.00	\$0.00	\$332,190		\$332,190	\$44,668	VETM
Population health & reproduction (497351)	497351	SCHOOL OF VETERINARY MEDICINE	\$439,487.80	\$217,847.72	\$0.00	\$221,640.08	\$0.00	\$0.00	\$439,488	(\$24)	\$439,464	\$59,092	VETM
Surgical & radiological sciences (497355)	497355	SCHOOL OF VETERINARY MEDICINE	\$1,353,334.39	\$1,298,062.02	\$0.00	\$55,272.37	\$0.00	\$0.00	\$1,353,334		\$1,353,334	\$181,975	VETM
Tulare teaching & research center (447396)	447396	SCHOOL OF VETERINARY MEDICINE	\$16.82	\$0.00	\$0.00	\$16.82	\$0.00	\$0.00	\$17		\$17	\$2	VETM
Vector borne diseases (447800)	447800	SCHOOL OF VETERINARY MEDICINE	\$352,162.33	\$290,252.97	\$0.00	\$61,909.36	\$0.00	\$0.00	\$352,162		\$352,162	\$47,353	VETM
Veterinary genetics laboratory (497309)	497309	SCHOOL OF VETERINARY MEDICINE	\$4,277.73	\$0.00	\$3,869.35	\$408.38	\$0.00	\$0.00	\$4,278		\$4,278	\$575	VETM
Wildlife health center (447370)	447370	SCHOOL OF VETERINARY MEDICINE	\$1,563,605.36	\$1,132,286.84	\$32,398.98	\$398,919.54	\$0.00	\$0.00	\$1,563,605		\$1,563,605	\$210,249	VETM
												\$1,202,604	VETM Total
													\$14,274,025 Grand Total